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Memorandum For the Record

19 May 1969

Subject: Ten Year Retirement Projection - Fiscal Year 1970 - 1979

25X1A9a 1. The retirement projection prepared last Summer has just been updated to drop FY 1969 and pick up FY 1979 due to a request by Mr. [REDACTED] for updating of the Vu-Graph briefing aids used by he and Mr. Wattles.

2. Using Machine Run # 200 the figures in Tab A were determined to be the maximum and minimum ranges for retirements in FY 1979 in the CIARDS and CSRDS. This represents the largest entry group so far found for one year, except the beginning year which includes personnel who could have opted out prior to the study date but haven't yet.

3. Going to the reports of actual and planned retirements produced by the Retirement Operations Division, the figure for FY 1969 was established, by grade. We used actual retirements through the end of April and a projection of retirements according to what Retirement Branch now has in the mill. These figures were then deducted from the base for the FY 1969-1978 study and the 1979 figures added. Adjustments were then made on the basis of the working papers from the earlier study, in order to present the full ten year package in five year increments.

4.. As a matter of information, the FY 1969 GS-12 and above retirements break out as follows:

GS-18	4	GS-15	38	GS-12	26
17	6	14	38	Total	170
16	9	13	49		

5. Tab^B shows the format used and the numbers involved for one of the presentations to be used in the Vu-Graphs. [REDACTED] CD/SRB will use on duty strengths and percentage relationships to revise the Vu-Graphs in several formats, all using this number base.

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[REDACTED]
OP/Plans and Analysis Division

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